



ANNUAL REPORT 2020

Humane Aid for Community Organization (HACO)

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TO OUR STAKEHOLDERS



Strategic Highlights

I would like to thank the HACO Board of Directors, the Staff and Donors who made it possible for HACO to operationalize its activities this year. Together, we managed to achieve so much with and for the vulnerable communities in South Sudan; these activities were mainly in Unity and Central Equatoria States in the sectors of Protection, Food Security and Livelihoods and WASH.

Financial Highlights

HACO with the support from the BOD, IOM, FAO, SSHF and IRC was able to get its Food Security and livelihoods, GBV Prevention and Response as well as WASH activities funded in Panyijar, Mayom, Rubkona Counties of Unity State and at Mangateen IDP Camp in Northern Bari, Juba City of Central Equatoria State. The support of all our Stakeholders made it possible for us to meet nearly all our financial obligations.

Operating Highlights

The HACO BOD, Donors, staff and the community leaders we serve were able to empower Communities through Food Security and livelihood activities, WASH and also GBV Prevention and Response. For this noble effort I thank all those who made this possible.

Looking Ahead

“It is my hope that HACO will continue to diligently serve more communities in South Sudan and in more Humanitarian Sectors”.

Both Gatkuoth

Executive Director

17/11/2020

PROGRAM HIGHLIGHTS

Humane Aid for Community Organization (HACO) in the year 2020 through the support of Our Donors, SSHF, IRC, IOM and FAO successfully implemented, WASH, S/NFI, Protection and FSL Programs in Mayom, Panyijiar and Rubkona Counties in Unity State and in Juba City; Central Equatoria state.

GBV Prevention and Response

In order to Improve the Protection environment for Women and Girls living in Mangateen IDP Camp, Northern Bari, Juba City; Humane Aid for Community Organization (HACO) through the support of IRC from March 2020, carried several GBV Prevention and Response activities in Mangateen IDP Camp: Conducting Protection assessments to identify problems facing women and girls, Celebrated the international Women's day with people living at the Camp including school children under the National theme "Each for Equal: Implement 35%

Affirmative Action for Peace and

Development." In all the

Activities HACO Managed to

achieve the following results:

through Information sessions

with women and girls HACO

reached 287 (147 Women & 140

Girls) On the available GBV

Services in Mangateen (referral

pathway). HACO trained 39 (22

female & 17 Male) community

leaders on GBV basic concepts,

human rights, GBV Case Management and other protection messages. The Pre-test result

for the trainings were 30.1% and post-test were 60%, which shows that participants of the

training gained knowledge in GBV Case management although more refresher trainings are

needed. Following the evaluation of the participants during the training HACO believes that

change can occur in the Community for example in terms of handling GBV survivors who

have experienced violence. Through GBV awareness campaigns, 2,332 (770 Women, 447

Men, 613 girls, 502 boys) were reached. One GBV survivor was successfully referred for

GBV service providers. HACO was able to reach 445 (230 girls, 215 women) with MHM



Teenagers singing about the importance of Educating the girl child during International Women's day Celebration at Mangateen IDP Camp, Juba



Life skills training of Women and girls in making and use of fuel efficient stoves in Mangateen IDP Camp

KITS. Most importantly through life skills support trainings, 100 (3 men, 3 girls, 94 women) were trained in the making and use of Fuel efficient stoves and 36 (women 27, girls 9) were reached through participatory life skills training in knitting and darning.

WASH

The overall 2019 to 2020 SSHF Funded WASH project objective was to reduce levels of malnutrition amongst U5s and WASH related GBV in Rubkona County by providing much needed WASH support to mainly IDPs, returnees and vulnerable host communities. The project sought to provide solutions to WASH related needs that result in malnutrition and GBV.



HACO Executive Director Testing a rehabilitated borehole at Rubkona County

HACO through Water point rehabilitation ensured the provision of Clean, adequate and safe water, sanitation and hygiene services were provided to IDPs, returnees and vulnerable host communities affected by malnutrition in

Rubkona County. HACO

successfully rehabilitated 48 Boreholes; borehole platforms, fencing of Boreholes reaching 24,000 individuals and Constructed 60 Communal Latrines with handwashing facilities reaching 1800 individuals (300 Households) and HACO WASH team carried out home

based hygiene promotion in Nyialdiu and Rubkona Payam (Tong, Pakuar and Jazeera) reaching 3000 households (12,000 individuals-3120 girls, 3,240 boys, 2880 women and 2760 men) in Rubkona County. HACO Managed to distribute 100 hygiene kits to care takers of children admitted for SAM and MAM at the Care International Nutrition Outreach post at Tong in Rubkona County, distributing WASH NFIs for caretakers of children admitted for MAM and SAM, training of 20 Nutrition and health Workers on WASH minimum package for



HACO Staff Prioritizing a PWD for WASH NFI Registration in Pakur of Rubkona County

SAM and MAM affected households and provision of Clean Water services through rehabilitation of 2 (two) Water points and distribution of WASH NFIs to 3000 Households; most importantly Aquatabs (50 grams of Aquatabs per household) for Water Purification close to the Tong Nutrition outreach Center in Rubkona Payam, Rubkona County. The HACO team

Contributed to mitigating WASH related GBV in Rubkona amongst IDPs, returnees and vulnerable host communities by conducting Focus group discussions with women and girls about the safe locations for rehabilitating Water points and safe locations for constructing communal latrines and Distributing 1500 MHM Kits. This is significant because FGDs with Women and girls in Rubkona (Tong and Pakur) revealed that GBV issues are closely linked to poor WASH services, with girls and women at risk of



HACO Protection Assistant Conducting a FGD with Community members after distribution of WASH NFIs in Pakur in Rubkona County

GBV due to the location, functionality and access to WASH services. Non-functional water points within the vicinity of the communities compel women and girls to trek longer distances in search of water, predisposing them to risks of sexual assault. About three quarters of the Women and Girls interviewed expressed safety after WASH services were improved in Tong and Pakur while accessing WASH services and they also noted that Lack of

hygiene and menstrual management kits affects adolescent girls' confidence and access to

school; some of the Girls tend to have low self-esteem/confidence and others opt to drop

out of School due to difficulty in accessing MHM kits and clean latrines.



Trained Hygiene Promoters in Buoth Payam, Mayom County

HACO WASH department implemented WASH based humanitarian

assistance funded by RRF

to flood affected population in Buoth and Wangkei Payams in Mayom County through sensitization of the population on best hygiene practices; such as the need to use latrines; access to clean water, proper hand washing with clean water and soap/ash at the five critical times; before preparing food, after visiting the toilet, after cleaning the baby's bottom, before

Training of Hygiene Promoters in Buoth Payam in Mayom County

eating food and before

breastfeeding a child. HACO Team managed to reach 12,000 beneficiaries through Hygiene promotion messaging; 2000 men, 3000 Women, 4200



Above and Below: Purification of water using Aquatabs and PUR in Buoth Payam in Mayom County



girls, 2800 boys and 15 Persons with Special needs. Hygiene Promotion activities by 24 Hygiene promoters made the community members to improve on their hygiene practices. This improved further after the distribution of WASH NFIs to 3000 Households; water purification tablets, Buckets with taps, Jerycans, filter cloth were distributed to the targeted community members and four boreholes were rehabilitated in Wangkei and Buoth Payams reaching to 2000 individuals and distribution of 1500 MHM kits to adolescent girls and vulnerable women of reproductive age.

S/NFI



S/NFI Beneficiaries social distancing to receive their S/NFI Items in Ngop Payam, Mayom County

HACO with the Support of South Sudan S/NFI Cluster; Conducted S/NFI Distribution on 29th May to 01st June 2020 in Ngop and Pup Payams. This was done after the initial Needs assessment done by ADA recommended; 1

Plastic Sheet per HH, 1/2 Kitchen set per HH, 1 Blanket per HH, 1 Sleeping Mat per HH and 1 Torch per HH for 2855 Households. However, the final distribution targeted 2855 households with 1 Blanket and 1 Mat per household and the distribution also targeted 1,428



S/NFI Beneficiaries going home after receiving their kitchen sets, Blanket and Mats

households with kitchen sets. The changes occurred due to the stress on the S/NFI core pipeline due to the flood response in Greater Upper Nile that took up most of the S/NFI core pipeline supplies in late 2019-mid 2020. It is worth

noting that the items distributed were those that were needed most from the initial needs assessment report.

Food Security and Livelihoods

HACO implemented ELRP in Panyijiar County in 2020 funded by FAO by beneficiaries' registration for seed distribution to the target 7,000 (4,620 Female, 2,380 Male) households in collaboration with community elders, Accountability of Affected Persons (AAP) committee, SRR, FAO representative, and local authorities in Panyijiar County. The beneficiaries were selected in the four Payams of; Ganyliel, Pachar, Pachak, and Pachienjok. The main seeds provided were Maize, Sorghum, and Cowpea. The beneficiaries were also briefly trained in best agronomic practices, and fishing practices for the selected 700 HHs as per LOA guidelines attached.



Panyijiar County 2020 ELRP seed Distribution; beneficiaries set to go home with their Seeds.

HACO in the Main Season Response (MSR) received Emergency Seed inputs, fishing kits, and agriculture hand tools (Malodas). Although the seeds were distributed to the beneficiary HHs, sowing of the seeds was well executed in the early weeks of July 2020. Unfortunately,

crops at seedlings stage were affected by floods which submerged the crop



Fish Farmer group leaders pose for a photo after training in gaps ad best fishing methods

fields. All the farms were submerged and became waterlogged leading to the complete damage and devastation of livelihoods, livestock, and indeed forced displacement of the households to high elevated places. The

identification/selection, registration and seed, tools and Fishing kits distribution process reached 66% female and 34% male from the four target Payams/Bomas. Beneficiaries' ages ranged from 17 years to 70 years old. Reaching a total of 4,620 female-headed households, 2,380 male-headed households making a total of 7,000 Households.

FINANCIAL STATEMENT

Income and Expenditure Statement

In the year 2020, HACO received Financial Support for program Activities from the BOD and other donors for Program activities as summarized Below:

DESCRIPTION	INCOME	EXPENSES
1. Final Payment for SSHF WASH - Rubkona	31,651	
Staff and personnel Costs		13,940
Operation Costs		17,711
2. RRF funded WASH Project in Mayom County	82,232	
Staff and personnel Costs		30,000
Operation Costs		52,232
3. IRC Funded GBV Prevention and Response- Juba	60,000	
Staff and personnel Costs		20,000
Operation Costs		40,000
4. FAO ERLP Panyijiar County	131,514	
Staff and personnel Costs		33,450
Operation Costs		98,064
5. HACO BOD Funded S/NFI Response – Mayom County	10,000	
Staff and personnel Costs		3,000
Operation Costs		7,000
Total Income	315,397	
Total Expenditure		315,397

INDEPENDENT AUDITOR'S REPORT

Auditor's Report

Independent auditors' report from CK and Partners (Certified Public Accountants)

Opinion






We have audited the financial statements of UNDP South Sudan funded "Provision of emergency WASH support to IDPs returnees and vulnerable host communities in Rubkona and Panyijjar, counties of unity state - South Sudan" project (the Project) implemented by Humane Aid for Community Organization (HACO) for the period 1 March 2019 to 31 August 2019 set out on section 5, which comprise the statement of income and expenditure and notes to the financial statements, which include a summary of significant accounting policies as set out in Section 5.2.1 and other explanatory information.

In our opinion, the accompanying financial statements of the "Provision of emergency WASH support to IDPs returnees and vulnerable host communities in Rubkona and Panyijjar, counties of unity state - South Sudan" Project for the period 1 March 2019 to 30 November 2019 have been presented fairly, in all material respects, in accordance with the UNDP's accounting policy and with the basis of accounting set out in section 5.2.1.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of Humane Aid for Community Organization (HACO) in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Donors of Humane-Aid for Community Organization (HACO)

UNDP	IOM	IRC	FAO	SSHF
			 Food and Agriculture Organization of the United Nations	 South Sudan Humanitarian Fund

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